

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
-----------------------------------	---	--

<b>1.0</b>	<b>PHA Information</b> PHA Name: _____ Cohoes Housing Authority _____ PHA Code: _____ NY022 _____ PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): _____ 10/2011 _____					
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: _____ 308 _____ Number of HCV units: _____ 275 _____					
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
	PHA 1:				PH	HCV
	PHA 2:					
	PHA 3:					
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.					
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <ul style="list-style-type: none"> <li>To provide safe, affordable, quality housing to those qualifying residents of our community and promote resident pride in their neighborhoods.</li> <li>To work in conjunction with the City of Cohoes and community organizations to provide a network of services to enhance the quality of life.</li> <li>To work in harmony with residents to develop programs to assist them in the goal of self sufficiency.</li> <li>To achieve full marketability and value of Cohoes Housing Authority properties.</li> </ul>					
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <ul style="list-style-type: none"> <li>To be a High Performer in both Public Housing and Sections 8.</li> <li>To maintain 99% occupancy.</li> <li>To ensure equal opportunity housing.</li> <li>To promote and assist community outreach programs.</li> <li>To continue to implement our Risk Control Policy and Emergency Action Plan.</li> <li>To continue with security improvements throughout our sites and to work in conjunction with the Cohoes Police/ Fire Department's to ensure the proper safety of our residents.</li> <li>To improve the modernization, appearance and Energy Efficiency of our public housing units and sites.</li> </ul>					
<b>6.0</b>	<b>PHA Plan Update</b> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: none (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Plans may be obtained at the Administrative Building Conference Room, Roulier Heights Laundry Room, Saratoga Sites Laundry Room, Dr. Jay McDonald Towers Laundry Room and the CHA website.					
<b>7.0</b>	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> Include statements related to these programs as applicable. The CHA's Board of Commissioners is investigating the disposition and disposal then relocation of Saratoga Sites. See Section 9.0					
<b>8.0</b>	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.					

8.1	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	<b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.  The CHA has determined that over the past several years, the Saratoga Sites development no longer meets the mission statement of providing quality housing. This is due mostly to its adjacent location to a manufacturing plant that the opinion that it poses a lower quality of life for its residents. The CHA's Board of Commissioners is investigating methods of other sites either via relocation with Housing Choice Voucher or the construction of replacement units at another site in the City of Cohoes.
9.1	<b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b> <ul style="list-style-type: none"> <li>• Updated computerized software and telephone system.</li> <li>• Updated Occupancy Policy and Lease.</li> <li>• Utilize maintenance and management policies to minimize the number of public housing units off line.</li> <li>• Reduce turnover time for vacated public housing units.</li> <li>• Reduce time to renovate public housing units.</li> <li>• Continue admissions based on local preferences.</li> <li>• Continue outreach and communication efforts with community organizations for families in need.</li> </ul>
10.0	<b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.  (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. <ul style="list-style-type: none"> <li>• The CHA will continually strive to be a high performer. We receive weekly updates to our computerized software system that assists us in thoroughly tracking tenant data, rent collections and maintenance items as well as allowing us to be more efficient &amp; productive with our reporting methods to HUD. We also have worked to improve the quality of life for the tenants by looking for innovating ways to promote outreach programs, self sufficiency and resident pride. Our monthly Board Meetings are held on a rotating basis amongst the sites to promote resident participation and to welcome their comments/suggestions for their neighborhoods. We have revised our Occupancy Plan to be more comprehensive and precise beginning with the application process all the way through tenancy. This will enable us to meet the needs of our tenants as well as the needs of the housing authority. Our Risk Control Policy, Emergency Action Plan and monthly Work Place Safety Meetings have heightened risk and safety awareness amongst all of our staff. Our staff receives continuing education in a wide range of areas through in-class training/seminars, videos and publications. For Security Improvements, we are in the process of purchasing a Central Monitoring System which will allow staff to view all of our security camera's from one monitor in the main office. We have also added additional Security Camera's throughout our sites and consistently publish important fire, crime and safety information in our monthly newsletters. The beautification process has been continuous at all of our sites. In addition, we currently have an Energy Performance Contract in effect and some items are funded through the Albany County Weatherization Assistance Program. New energy efficient boilers, lighting, toilets, refrigerators, aerators, and thermostats have been installed throughout our sites. We have also begun the process of exploring the use of Solar Energy for our Administrative Offices. Our Saratoga Sites development no longer meets the mission statement of providing quality housing, therefore, we are investigating several options of possible relocation of these units.</li> </ul> (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" <ul style="list-style-type: none"> <li>- Significant Amendment - The CHA will not require a full public hearing nor HUD review unless there is a proposed change in housing units either decreasing or increasing. In addition there will not be a substantial change in the CFP unless a new budget line item is included that changes to reflect 50% of the total CFP budget. Changes to the plan will be approved by the Board and all tenants will be notified via the newsletter.</li> <li>- Substantial Deviation - The CHA will require a full public hearing and HUD review if there are any changes in housing units either increasing or decreasing. All other changes will be deemed not substantial to the Five Year Plan.</li> </ul>

11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>
------	---

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## **Instructions form HUD-50075**

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### **1.0 PHA Information**

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### **2.0 Inventory**

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### **3.0 Submission Type**

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### **4.0 PHA Consortia**

Check box if submitting a Joint PHA Plan and complete the table.

### **5.0 Five-Year Plan**

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

**PHA Plan Elements.** (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.



9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

#### 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

#### 8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:  
<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		<b>PIHA Name: Cohoes Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P22501-11 Replacement Housing Factor Grant No: Date of CFPP:		<b>FFY of Grant: 2011</b> <b>FFY of Grant Approval:</b>	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:				<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Total Estimated Cost	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	5,000.00					
3	1408 Management Improvements	32,000.00					
4	1410 Administration (may not exceed 10% of line 21)	53,795.00					
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	22,397.00					
8	1440 Site Acquisition						
9	1450 Site Improvement	74,680.00					
10	1460 Dwelling Structures	227,000.00					
11	1465.1 Dwelling Equipment—Nonexpendable	18,000.00					
12	1470 Non-dwelling Structures	64,578.00					
13	1475 Non-dwelling Equipment	40,500.00					
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Part I: Summary

PHA Name: Cobcos Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P02250111 Replacement Housing Factor Grant No: Date of CFPP:	FY of Grant: 2011 FFY of Grant Approval:
--	--	---

Type of Grant

☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies  
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost <sup>1</sup>	Expended
		Original	Revised <sup>2</sup>		
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	537,950.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFPP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

**Part II: Supporting Pages**

PHA Name: Cohoes Housing Authority

**Grant Type and Number**  
 Capital Fund Program Grant No: NY06P022501-11  
 CFFP (Yes/ No):  
 Replacement Housing Factor Grant No:

**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Saratoga Sites NY22-001	Operations	1406		00.00				
	Security Improvements	1408		2,000.00				
	Computer Upgrades	1408		2,000.00				
	Energy Audit	1408		2,000.00				
	Advertising	1410		100.00				
	Salaries	1410		7760.75				
	Benefits	1410		5575.00				
	A&E	1430	8%	5086.00				
	Site Improvements	1450		10,000.00				
	Parking lot	1450		5,000.00				
	Resurface basketball court	1460	70	5,000.00				
	Apartment Locks/Number Plates	1460		5,000.00				
	Kitchen Improvements	1460		10,000.00				
	Refinish interior stairs	1460	70	5,000.00				
	New VAT Floors	1460	70	7,000.00				
	Sand hardwood floors	1460	70	5,000.00				
	New Boilers	1460	24	15,000.00				
	Plumbing Improvements	1460		3,000.00				
	Electrical Improvements	1460		5,000.00				
	Prime/Storm doors	1460		5,000.00				
	Range Replacement	1465		1,000.00				
	Sewer Line Improvements	1470		5,000.00				
	Roof Replacement	1470		8,000.00				
	Maintenance shop repair	1470		2,000.00				
	Comm Rm/Laundry room improvements	1470		2,000.00				
	Maintenance Equipment	1475		3,000.00				
	Office equipment	1475		2,000.00				

	Subtotal				127,521.75				
Roulier Heights NY22-01A	Operations Security Improvements Computer Upgrades Energy Audit Advertising Salaries Benefits	1406 1408 1408 1408 1410 1410 1410			00.00 2,000.00 1,000.00 2,000.00 100.00 7760.25 5575.00				
	A&E	1430	8%		6517.00				
	Site Improvements	1450			15,000.00				
	Kitchen Improvements	1460			10,000.00				
	Refinish interior stairs	1460			5,000.00				
	New V/AT Floors	1460			7,000.00				
	Sand hardwood floors	1460			5,000.00				
	New Boilers (3 bedroom)	1460	24		10,000.00				
	Plumbing Improvements	1460			4,000.00				
	Electrical Improvements	1460			5,000.00				
	Prime/Storm doors	1460			24,000.00				
	Apartment locks/number plates	1460			5,000.00				
	Range replacement	1465	50		2,000.00				
	Maintenance shop repair	1470			2,000.00				
	community/laundry room improvements	1470			2,000.00				
	Maintenance Equipment	1475			3,000.00				
	Office equipment	1475			2,000.00				
	Subtotal				125,952.25				
Manor Sites NY22-002	Operations Security Improvements Computer Upgrades Energy Audit Advertising Salaries Benefits A&E Site Improvements Parking lot replacement	1406 1408 1408 1408 1410 1410 1410 1430 1450 1450			00.00 2,000.00 6,000.00 2000.00 153.00 7,760.25 5,575.00 6,037.00 25,680.00 9,000.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages			Grant Type and Number		Federal FFY of Grant: 2011			
PHA Name: Cohoes Housing Authority			Capital Fund Program Grant No: NY06P022501-11 CFEP (Yes/ No): Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Manor Sites	Window Replacement Furnace Replacement	1460 1460		30,000.00 10,000.00				
NY22-002	Kitchen Cabinet replacement Electrical improvements	1460 1460		6,000.00 4,000.00				
	Plumbing improvements Prime/storm doors	1460 1460		4,000.00 20,000.00				
	Apartment Locks/number plates Maintenance shop repair	1460 1470		5,000.00 3,000.00				
	Improve water heat lines Handicap door accessibility	1470 1470		10,000.00 3,500.00				
	Roof Improvements	1470		7078.00				
	Maintenance equipment	1475		6,500.00				
	Tenant office Equipment	1475		6,000.00				
	Subtotal			179,282.75				
McDonald Towers	Operations Security Improvements Alarm system upgrades Computer Upgrades Energy Audit Advertising	1406 1408 1408 1408 1408 1410		5,000.00 2,000.00 2,000.00 6,000.00 1000.00 100.00				









U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**Federal FY of Grant: 2011**[illegible]

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

# Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/20011

<b>Part I: Summary</b>						
PHA Name/Number Cohoes Housing Authority			Cohoes, NY		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal		500,250.00	54,300.00	83,460.00	48,000.00
C.	Management Improvements		18,750.00	14,250.00	11,000.00	48,500.00
D.	PHA-Wide Non-dwelling Structures and Equipment		229,500.00	103,500.00	107,000.00	67,000.00
E.	Administration		3,000.00		4,500.00	
F.	Other		85,800.00	88,500.00	66,540.00	101,000.00
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		608,150.00	271,550.00	272,500.00	266,000.00
L.	Total Non-CFP Funds					
M.	Grand Total					

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/20011**

[illegible]

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/20011

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY _____	Work Statement for Year <b>2012</b> FFY _____			Work Statement for Year: <b>2013</b> FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity BLI	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity BLI	Estimated Cost
See Annual Statement	<b>NY22-001/01A</b>			<b>NY22-001/01A</b>		
	Security improvements -stoves	1408 1465	2,000.00 5,000.00	Stoves Power wash Roulier	1465 1470	9,000.00 10,000.00
See Annual Statement	Refrig. replace	1465	4,000.00	Landscape/sidewalks	1450	3,000.00
	Boilers w/pumps	1470	70,000.00	Wrought iron rails	1470	5,000.00
See Annual Statement	Landscape/sidewalks	1450	8,000.00	Sand hardwood floors	1460	3,000.00
	Windows replace	1460	220,000.00	Replace kitchn. cabinets	1460	5,000.00
See Annual Statement	Paint/repair clothes pole,rope	1470	2,500.00	Relocation Apartment painting	1495.1 1460	5,000.00 5,000.00
	Sanding hardwood flr.	1460	3,000.00	Clothes line rope	1470	2,500.00
See Annual Statement	Asbestos removal	1470	6,000.00	Outdoor conc. Porches	1470	30,000.00
	Replace VAT flr. kitchn	1460	6,000.00	Elec. Outlets	1460	3,000.00
See Annual Statement	Storm drains	1470	75,000.00	Wheelchair ramp	1470	1,000.00
	Consultant	1430	2,500.00	Plumb line kitch. & bath	1460	2,000.00
See Annual Statement	Install inter. lighting	1460	2,000.00	Repave park lot	1450	5,000.00
	Outdoor conc. porches	1470	15,000.00	Rpr. Outdoor mortar joint	1470	4,000.00
See Annual Statement	Reset basketball posts	1450	5,500.00	Replace smoke detectors	1465	6,000.00
	Plumb line kitch. & bath	1470	3,000.00	Rpr. Conc. Foundations	1470	3,000.00
See Annual Statement	Replace sewer line	1470	15,000.00	Replace storm doors	1460	2,000.00
	Solar	1470	2,500.00	Roofs	1470	3,000.00
See Annual Statement	Tree pruning	1450	4,000.00	Rpr. Aluminum facia	1470	3,000.00
	Site improvements	1450	5,000.00	Imp. Sec system	1408	3,000.00
See Annual Statement	CCTV	1470	2,500.00	Boiler/DHW	1470	5,000.00
				Cellular ventilation	1470	3,000.00
<b>SUBTOTAL</b>	<b>Subtotal</b>		<b>\$458,500.00</b>	<b>SUBTOTAL 001/01A</b>		<b>\$120,500.00</b>

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year <b>2012</b> FFY _____			Work Statement for Year: <b>2013</b> FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity  BLI	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity  BLI	Estimated Cost
See Annual Statement	Boiler/DHW	1470	4,000.00	NY22-002- refrig replace	1465	5,000.00
	Apartment painting	1460	3,000.00	Street paving	1450	3,000.00
	Computer softwr/train	1408	2,000.00	Windows	1460	2,000.00
	Employee training	1408	2,500.00	Replace kitchn cabinets	1460	2,000.00
	Travel	1410	3,000.00	Replace VAT flrs kitchn	1460	2,000.00
	A & E services	1430	10,000.00	Storm doors	1460	3,000.00
	New maint equip	1475	10,500.00	Fencing around meters	1450	1,000.00
	Drug ed.	1408	2,750.00	Repave parking lot	1450	5,000.00
	Upgrade security	1408	1,500.00	Replace storm doors	1460	5,000.00
	Computers	1408	2,500.00	Tree pruning	1450	4,000.00
	<b>TOTAL 001/01A</b>		<b>497,250</b>			
	NY22-002 -stoves	1465	3,000.00	Community Rm Furnit	1475	3,500.00
	Furnace replacement	1470	2,500.00	Replace laundry equip	1470	1,500.00
	Landscaping/sidewalks	1450	5,000.00	Site improvements	1450	5,000.00
	Replace of heat lines	1460	3,000.00	Replace concrete caps	1450	2,000.00
	Paint porch supports	1470	5,000.00	Serv. train youth/adults	1408	2,000.00
	Tub liner/handicap apts	1460	2,000.00	Replace concrete caps	1470	2,000.00
	Kitchen fireextinguishers	1465	5,000.00	Upgrade sec @ admin	1408	2,000.00
	CCTV	1470	2,000.00	Maintenance equip	1475	14,500.00
	Replc bedrom clos doors	1460	4,000.00	Hand/shop tools	1475	2,000.00
	Inst. Intr. lighting	1460	2,500.00	Drug ed. Activities	1408	2,750.00
	Subtotal		<b>\$34,000.00</b>	SUBTOTAL		<b>\$69,250.00</b>

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year <b>2012</b> FFY _____			Work Statement for Year: <b>2013</b> FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity  BLI	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity  BLI	Estimated Cost
See Annual Statement	Replace clothes line rope	1470	1,000.00	<b>NY22-003</b>		
	Outdoor conc. Porches	1470	1,500.00	Kitchen fire extinguishers	1465	2,500.00
	Solar	1470	2,500.00			
	Elec. Outlets	1460	2,000.00	Refrig replacement	1465	1,500.00
	Internet capabilities	1408	1,500.00	Consolidate apts.	1460	1,200.00
	Plumbline in ktchn./bath	1470	4,000.00	Landscaping/sidewalks	1450	5,000.00
	Rpr. extr. Mortar joints	1470	3,500.00	Cover staircase landings	1470	6,000.00
	Replace smoke detectors	1465	2,000.00	Copier	1475	1,500.00
	Tree pruning	1450	4,000.00	Replace kitcn. cabinets	1460	3,000.00
	Storage buildings	1470	3,500.00	Instl. intr. lighting	1460	1,600.00
	Replace locksets	1460	4,000.00	Elec. Outlets	1460	2,500.00
	Additional firewalls	1408	4,000.00	Rpr. conc. Foundations	1470	3,500.00
	Apartment painting	1460	2,000.00	Tree pruning	1450	3,000.00
	<b>TOTAL 002</b>		<b>69,500.00</b>			
	<b>NY22-003-</b> stoves	1465	1,500.00	Replace laundry equip	1470	2,500.00
	Refrig. Replace	1465	3,000.00	Acessibi handicap senior	1470	3,000.00
	Solar power	1470	5,000.00	Imp. sec. systems	1408	4,500.00
	Landscaping/sidewalks	1450	4,500.00	Bathroom sink fixtures	1460	5,000.00
	Replace heat lines	1460	5,000.00	Site improvements	1450	4,000.00
	Replace windows	1460	1,500.00	More attractive hallway	1470	2,000.00
	Replace bedroom doors	1460	1,500.00	Commun. Room imp.	1470	2,500.00
	Instl. intr. lighting	1460	1,600.00	Apt. door bells	1460	3,000.00
	Elec. Outlets	1460	2,500.00	Medicine Cabinets	1460	4,000.00
	Master antenna system	1470	2,500.00	CCTV	1470	5,000.00
	Plumb line kithn & bath	1470	1,000.00	Geothermal	1470	10,000.00
	Repave parking lots	1450	1,800.00	Solar	1470	5,000.00
	Rpr. extr. Mortar joints	1470	2,500.00			
	Replace smoke detectors	1465	2,000.00			
	Consultant	1430	2,500.00	<b>SUBTOTAL</b>		<b>81,800.00</b>

**TOTAL 003****\$38,400.00**Subtotal of Estimated cost: NY22-3  
O=24,300 M=1,500 P=24,000 ND=5,000**Part III: Supporting Pages – Management Needs Work Statement(s)**

Work Statement for Year 1 FFY	Work Statement for Year 2014 FFY _____		Work Statement for Year: 2015 FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	<b>NY22-001/01A</b>		<b>NY22-001/01A-</b>	
	-Boiler replacement w/pumps	1470 9,000.00	Stove replacement	1465 7,000.00
	Landscaping/walkways	1450 2,000.00	Refrigerator replacement	1465 2,000.00
	Replacement of heating lines	1470 15,000.00	Landscaping and sidewalks	1450 5,000.00
	Sanding of hardwood floors	1460 2,000.00	Repair to floors and wall of bathrooms	1460 18,000.00
	Replacement of radios	1475 5,000.00	Replacement of bathroom doors	1460 9,000.00
	Replacement of VAT floors in kitchens	1460 40,000.00	Installation of interior replacement lighting	1460 6,000.00
	Replacement of bedroom doors	1460 6,000.00	Improved electrical outlets	1460 5,000.00
	Improved electrical outlets	1460 15,000.00	Improved plumbing lines in kitchens and bathrooms	1470 5,000.00
	Internet capabilities	1408 3,000.00	Replace carbon monoxide detectors	1465 6,000.00
	Improved plumbing lines in kitchen and bath	1470 4,000.00	Replace smoke detectors	1465 12,000.00
	Repave parking lot	1450 4,000.00	Repair concrete foundations	1470 5,000.00
	Repair exterior mortar joints to buildings	1470 4,000.00	Additional sump pumps	1470 4,000.00
	Replace storm doors	1460 3,000.00	Complete tree pruning	1450 6,000.00
	Complete tree pruning	1450 2,000.00	Improve security system	1408 5,000.00
	Replace defective concrete porches	1470 9,000.00	Apartment painting	1460 5,000.00
	Caulk all windows and doors	1470 2,000.00	Computer software/training	1408 12,500.00
	Alarm system for C/R and garage	1470 3,000.00	Employee training	1408 10,000.00
	Clean exterior buildings	1470 2,000.00	Travel	1408 4,500.00
	Travel	1410 4,500.00	A & E services	1430 12,500.00
	A & E services	1430 10,000.00	Consultant	1430 4,000.00
	<b>Subtotal</b>	<b>\$144,500</b>	<b>SUBTOTAL</b>	<b>\$143,500</b>



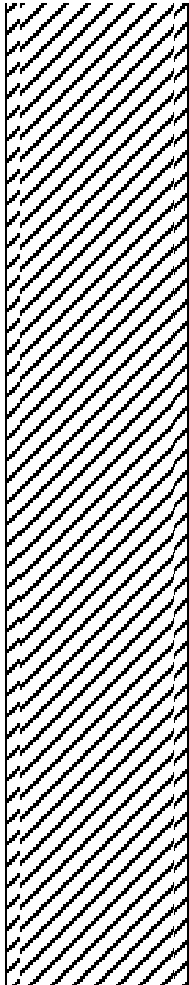
Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/20011

Part III: Supporting Pages – Management Needs Work Statement(s)					
Work Statement for Year 1 FFY _____	Work Statement for Year 2014 FFY _____		Work Statement for Year:2015 FFY _____		
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	
See Annual Statement	Consultant	1430 2,500.00	Upgrade security at admin office	1408 3,000.00	
	Maintenance equipment	1475 19,500.00	Maintenance equipment	1475 21,000.00	
	Replace hand and shop tools comply with code	1475 2,500.00	Replace hand and shop tools comply with code	1475 3,000.00	
	Law enforce CHA support of Drug ed activities	1408 5,000.00	Law enforce CHA support of Drug ed activities	1408 4,500.00	
	<b>TOTAL 001/01A</b>	<b>174,000.00</b>	<b>TOTAL 001/01A</b>	<b>175,000</b>	
	<b>NY22-002-</b>		<b>NY22-002-</b>		
	Parking lot	1450 2,000.00	Replace sewer lines	1460 3,000.00	
	Landscaping and sidewalks	1450 2,500.00	Computer system	1408 4,000.00	
	Replace windows	1460 2,500.00	Repave parking lot	1450 6,000.00	
	Replacement of kitchen cabinets	1460 2,500.00	Apartment painting	1460 3,000.00	
	DHW boilers	1470 10,000.00	<b>TOTAL 002</b>	<b>16,000.00</b>	
	Replacement of bedroom doors	1460 3,000.00	<b>NY22-003-</b>		
			Landscaping and sidewalks	1450 5,000.00	
	Improved electrical outlets	1460 2,500.00	Comm Rm furniture	1475 500.00	
	Improved plumbing lines in kitchen and bathroom	1470 5,000.00	Asbestos removal	1470 1,500.00	
	Installation of exterior replacement lighting	1470 6,000.00	Community room improvement	1470 3,000.00	
	Repair exterior mortar joints to buildings	1470 1,000.00	Outside spicket	1470 6,000.00	
	Replace smoke detectors	1465 3,000.00	Work on master antenna system	1470 5,000.00	
	Replace tubs	1460 2,500.00	Electric upgrade	1470 25,000.00	
	<b>SUBTOTAL 002</b>	<b>42,500.00</b>			
	<b>NY22-003</b>		Comm rm equipment	1475 2,000.00	
	Replace roof fans	1470 5,000.00			
	Landscaping and sidewalks	1450 5,000.00	Replace smoke detectors	1465 5,000.00	
	Replacement of heating lines	1470 5,000.00	Improve security system for seniors	1408 3,000.00	
	Stove top fire extinguishers	1465 3,000.00	Enlarge laundry room	1470 10,000.00	
	Improved plumbing lines in kitchen and bathroom	1470 20,000.00	New Apartment lighting	1460 3,000.00	
	Improved electrical outlets	1460 3,000.00	Alarm system for maintenance garage	1408 2,000.00	
	Replace laundry room doors	1470 3,000.00	Stain gazebo	1470 3,000.00	
	Improve handicapped accessibility for seniors	1470 4,000.00	Door bells	1460 1,000.00	
	Improve security system for seniors	1408 3,000.00	<b>TOTAL 003</b>	<b>75,000.00</b>	
	Replace interior doors	1460 3,000.00			
	Apartment painting	1460 2,000.00			
	<b>TOTAL 003</b>	<b>\$35,000.00</b>			

**Capital Fund Program—Five-Year Action Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

				
---	--	--	--	--

# Annual Statement /Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part I: Summa

PHA Name:

Cohoes Housing Authority

Grant Type and Number  
Capital Fund Program Grant No.  
Replacement Housing Factor Grant No:

Federal FY of Grant

2010

☐ Original Annual Statement

Reserve for Disasters/Emergencies

Revised Annual Statement

☒ Performance and Evaluation Report for Period Ending: 3/31/2011

Final Performance and Evaluation Report

Total Estimated Cost

Total Actual Cost

Line No.	Summary by Development Account	Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$46,278.50	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$34,800.00	\$45,800.00	\$15,712.25	\$15,712.25
4	1410 Administration	\$53,794.50	\$53,794.50	\$624.05	\$624.05
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$22,397.00	\$22,397.00	\$5,400.00	\$5,400.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$94,680.00	\$94,680.00	\$31,274.15	\$22,695.15
10	1460 Dwelling Structures	\$196,000.00	\$182,798.27	\$99,708.47	\$93,066.52
11	1465.1 Dwelling Equipment-Nonexpendable	\$15,000.00	\$15,000.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$44,500.00	\$92,980.23	\$84,263.92	\$7,767.21
13	1475 Nondwelling Equipment	\$30,500.00	\$30,500.00	\$7,100.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$537,950.00	\$537,950.00	\$244,082.84	\$145,265.18
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$22,723.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$16,200.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director

Date 3/31/2011

Signature of Public Housing Director

Date

C. Fowler v. C. Starnes

**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHD Name:

Cohoes Housing Authority

Grant Type and Number
Capital Fund Program Grant No. NY06P02250110
Replacement Housing Factor Grant No:

Federal FY of Grant:	2010
----------------------	------

Status of Work

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original \$0.00	Revised \$0.00	Funds Obligated \$0.00	Funds Expended \$0.00	
<b>Operations</b>	<b>Operations</b>	<b>1406</b>	<b>20%</b>					
HA-Wide Mgmt. Improv.	Resident Employment	1408	1%	\$0.00	\$0.00	\$0.00	\$0.00	
	Computer/Software Training	"	1%	\$0.00	\$0.00	\$0.00	\$0.00	
	Security	"	3%	\$0.00	\$0.00	\$0.00	\$0.00	
	Employee Training	"	1%	\$0.00	\$0.00	\$0.00	\$0.00	
	Energy Audit	"		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total 1408</b>							
HA-Wide	<b>Advertising</b>	<b>1410</b>	<b>0</b>					
	Travel	"	0.001%	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total 1410</b>			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Consultant Costs		1430	0.0008%	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total 1430</b>			\$0.00	\$0.00	\$0.00	\$0.00	
	Survey/Map	1440.4		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total 1440.4</b>							
HA Wide	Playground Upgrades	1475.3	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total</b>			\$0.00	\$0.00	\$0.00	\$0.00	
HA Wide	Contingencies	1502	<b>8%</b>	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total</b>			\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
		Capital Fund Program Grant No. NY06P02250110		2010				
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY22-1  Saratoga Sites	Operations	1406		\$11,571.50	\$0.00	\$0.00	\$0.00	
	Management Improvements	1408		\$2,000.00	\$2,162.40	\$2,162.40	\$2,162.40	to be used as needed
	Security Improvements	1408		\$1,000.00	\$837.60	\$0.00	\$0.00	to be used as needed
	Software Upgrades	1408		\$1,000.00	\$12,000.00	\$0.00	\$0.00	to be used as needed
	Computer Hard drive Upgrades	1408		\$2,000.00	\$2,000.00	\$0.00	\$0.00	to be used as needed
	Energy Audit		Total	\$6,000.00	\$17,000.00	\$2,162.40	\$2,162.40	
	Administration	1410	16%	\$7,760.75	\$7,760.75	\$0.00	\$0.00	to be used as needed
	MOD Salaries	1410	16%	\$5,575.00	\$5,575.00	\$0.00	\$0.00	to be used as needed
	Advertising	1410		\$113.00	\$77.05	\$77.05	\$77.05	line item complete
			Total	\$13,448.75	\$13,412.80	\$77.05	\$77.05	
Fees and Costs	1430	8.00%	\$5,086.00	\$5,086.00	\$0.00	\$0.00	line item complete	
A&E		Total A&E	\$5,086.00	\$5,086.00	\$0.00	\$0.00		
Site Improvements	1450		\$15,000.00	\$15,000.00	\$7,582.25	\$7,582.25	improvements in progress	
Site Improvements	1450		\$5,000.00	\$5,000.00	\$4,400.00	\$0.00	waiting for invoice	
Replace Foundation Doors	1450		\$5,000.00	\$5,000.00	\$0.00	\$0.00	to be used as needed	
		Total	\$25,000.00	\$25,000.00	\$11,982.25	\$7,582.25		
Dwelling Units	1460		\$5,000.00	\$5,000.00	\$0.00	\$0.00	to be used as needed	
Refinish interior stairs	1460		\$7,000.00	\$7,488.64	\$7,488.64	\$7,488.64	replaced on vacants	
New VAT Floors	1460		\$5,000.00	\$4,511.36	\$676.83	\$676.83	new floor	
Sand hardwood floors	1460		\$18,000.00	\$1,191.00	\$0.00	\$0.00	to be used as needed	
New Boilers	1460		\$6,000.00	\$6,000.00	\$0.00	\$0.00	to be used as needed	
Plumbing Improvements	1460		\$5,000.00	\$1,068.80	\$0.00	\$0.00	to be used as needed	
Electrical Improvements	1460		\$6,000.00	\$6,000.00	\$2,918.52	\$2,918.52	in progress	
Prime/Storm doors	1460		\$6,000.00	\$3,391.20	\$3,391.20	\$0.00	to be paid	
Paint apts								
		Total D.U.:	\$52,000.00	\$34,651.00	\$14,475.19	\$11,083.99		
Dwelling Equipment	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
Refrigerators	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
Stoves								
		Total DE:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities:	1470		\$2,000.00	\$575.00	\$190.00	\$190.00	to be used as needed	
Maintenance Shop Repair	1470		\$2,000.00	\$2,000.00	\$250.00	\$250.00	to be used as needed	
Comm. & Laundry Room Repair	1470		\$0.00	\$1,425.00	\$1,425.00	\$1,425.00	line item complete	
CCTV								
		Total SWFS:	\$4,000.00	\$4,000.00	\$1,865.00	\$1,865.00		
Nondwelling Equipment:	1475		\$3,000.00	\$3,000.00	\$0.00	\$0.00	to be used as needed	
Maintenance Equipment	1475		\$2,000.00	\$2,000.00	\$0.00	\$0.00	to be used as needed	
Office Equipment	1475		\$5,000.00	\$5,000.00	\$0.00	\$0.00		
		Total NDE:	\$122,106.25	\$104,149.80	\$30,561.89	\$22,770.69		
Total, Saratoga			Project Total:					

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Cohoes Housing Authority		Capital Fund Program Grant No. NY06P02250110		2010				
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY22-1 Roulier Heights	Operations	1406		\$11,564.00	\$0.00	\$0	\$0	
	Management Improvements	1408		\$2,000.00	\$1,000.15	\$0.00	\$0.00	to be used as needed
	Security Improvements	1408		\$1,000.00	\$1,000.00	\$0.00	\$0.00	to be used as needed
	Software Upgrades	1408		\$1,000.00	\$1,000.00	\$0.00	\$0.00	to be used as needed
	Computer Hard Drive Upgrades	1408		\$2,000.00	\$2,000.00	\$0.00	\$0.00	to be used as needed
	Energy Audit	1408						
	Total			\$6,000.00	\$5,000.15	\$0.00	\$0.00	
	Administration	1410		\$7,760.25	\$7,760.25	\$0.00	\$0.00	to be used as needed
	MOD Salaries	1410		\$5,575.00	\$5,575.00	\$0.00	\$0.00	to be used as needed
	MOD Benefits	1410		\$113.00	\$66.52	\$66.52	\$66.52	complete
	Advertising	1410						
	Total			\$13,448.25	\$13,401.77	\$66.52	\$66.52	
Fees and Costs								
A&E	1430		8.00%	\$6,517.00	\$6,517.00	\$0.00	\$0.00	future projects
Total A&E				\$6,517.00	\$6,517.00	\$0.00	\$0.00	
Site Improvements	1450		500 sq. ft.	\$15,000.00	\$15,000.00	\$3,275.00	\$3,275.00	in progress
Playground/Basketball Courts	1450			\$5,000.00	\$5,000.00	\$0.00	\$0.00	to be used as needed
Replace Foundation Borders	1450			\$5,000.00	\$5,000.00	\$0.00	\$0.00	spring project
Total				\$25,000.00	\$25,000.00	\$3,275.00	\$3,275.00	
Dwelling Units								
Refinish interior stairs	1460			\$5,000.00	\$5,000.00	\$0.00	\$0.00	to be used as needed
New VAT Floors	1460			\$7,000.00	\$6,699.39	\$0.00	\$0.00	to be used as needed
Sand Hardwood Floors	1460			\$5,000.00	\$5,000.00	\$0.00	\$0.00	to be used as needed
New Boilers	1460			\$10,000.00	\$0.00	\$0.00	\$0.00	to be used as needed
Electrical Improvements	1460			\$5,000.00	\$5,000.00	\$0.00	\$0.00	to be used as needed
Plumbing Improvements	1460			\$6,000.00	\$5,551.50	\$0.00	\$0.00	to be used as needed
Prime/Storm Doors	1460			\$24,000.00	\$24,000.00	\$800.00	\$800.00	in progress
Paint apts	1460			\$448.50	\$448.50	\$448.50	\$0.00	to be paid
Total D.U.:				\$62,000.00	\$51,699.39	\$1,248.50	\$600.00	
Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	\$0.00	
Total ICAs:				\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities:								
Maintenance shop repair	1470			\$2,000.00	\$1,350.00	\$268.69	\$268.69	to be used as needed
Comm & Laundry Room improvement	1470			\$2,000.00	\$2,000.00	\$0.00	\$0.00	to be used as needed
CCTV	1470			\$0.00	\$650.00	\$650.00	\$650.00	complete
Total SWFs:				\$4,000.00	\$4,000.00	\$918.69	\$918.69	
Non dwelling Equipment:								
Maintenance Equipment	1475		1	\$3,000.00	\$3,000.00	\$0.00	\$0.00	to be used as needed
Office Equipment	1475			\$2,000.00	\$2,000.00	\$0.00	\$0.00	to be used as needed
Total NDE:				\$5,000.00	\$5,000.00	\$0.00	\$0.00	
Total				\$133,529.25	\$110,618.31	\$5,508.71	\$5,060.21	
Roulier								

PHA Name: Cohoes Housing Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY22-2 Manor Sites	Operations	1406		\$11,571.50	\$0.00	\$0	\$0	
	Management Improvements	1408		\$2,000.00	\$0.00	\$0.00	\$0.00	complete
	Law Enforcement	1408		\$2,000.00	\$4,850.00	\$4,850.00	\$4,850.00	to be used as needed
	Security Improvements	1408		\$6,000.00	\$5,150.00	\$0.00	\$0.00	to be used as needed
	Software Upgrades	1408		\$400.00	\$400.00	\$0.00	\$0.00	to be used as needed
	Computer Hard Drive Upgrades	1408		\$2,000.00	\$2,000.00	\$0.00	\$0.00	to be used as needed
	Energy Audit	1408		\$12,400.00	\$12,400.00	\$4,850.00	\$4,850.00	
	Administration	1410		\$7,760.75	\$7,760.75	\$0.00	\$0.00	to be used as needed
	MOD Salaries	1410		\$5,575.00	\$5,562.04	\$0.00	\$0.00	to be used as needed
	MOD Benefits	1410		\$113.00	\$233.82	\$233.82	\$233.82	complete
	Advertising		Total	\$13,448.75	\$13,556.61	\$233.82	\$233.82	to be used as needed
	Fees and Costs	1430		\$6,037.00	\$5,394.00	\$0.00	\$0.00	to be used as needed
	A&E		8.00%	\$6,037.00	\$5,394.00	\$0.00	\$0.00	
	Site Improvements	1450		\$25,680.00	\$21,880.00	\$2,216.90	\$2,216.90	in progress
	Site Improvements	1450		\$9,000.00	\$9,000.00	\$0.00	\$0.00	in design
	Parking lot Replacement		Total	\$34,680.00	\$30,880.00	\$2,216.90	\$2,216.90	
	Dwelling Units	1460		\$40,000.00	\$0.00	\$0.00	\$0.00	to be used as needed
	Window Replacement	1460		\$6,000.00	\$4,809.35	\$0.00	\$0.00	to be used as needed
	Kitchen cabinet replacement	1460		\$4,000.00	\$4,000.00	\$0.00	\$0.00	to be used as needed
	Electrical improvements	1460		\$4,000.00	\$1,274.90	\$0.00	\$0.00	to be used as needed
	Plumbing improvements	1460		\$24,000.00	\$3,078.55	\$699.70	\$699.70	in progress
	Prime/Storm doors	1460		\$0.00	\$75,068.72	\$75,068.72	\$73,729.97	awaiting final req
	Furnace Plenum/registers	1460		\$0.00	\$110.65	\$110.65	\$110.65	complete
	Replace VCT flooring	1460		\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	complete
	replace handrails	1460		\$1,015.00	\$1,015.00	\$1,015.00	\$0.00	in progress
	paint apts	1460		\$78,000.00	\$90,437.17	\$77,974.07	\$75,620.32	
	Dwelling Equipment		Total D.U.:	\$78,000.00	\$90,437.17	\$77,974.07	\$75,620.32	
	Refrigerators	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Stoves	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			7	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Area	1470		\$3,000.00	\$0.00	\$0.00	\$0.00	to be used as needed
	Maintenance shop repair	1470		\$15,000.00	\$0.00	\$0.00	\$0.00	
	improve heat water lines	1470		\$3,500.00	\$3,500.00	\$0.00	\$0.00	
	handicap door accessibility	1470		\$21,500.00	\$3,500.00	\$0.00	\$0.00	
	Site-Wide Facilities:			\$0.00	\$0.00	\$0.00	\$0.00	
	Dumpster Concrete Pads	1470		\$0.00	\$4,600.00	\$4,600.00	\$4,600.00	completed
	Replace Sewer Main		2	\$0.00	\$4,600.00	\$4,600.00	\$4,600.00	
			Total SWFS:	\$0.00	\$4,600.00	\$4,600.00	\$4,600.00	
	Nondwelling Equipment:			\$6,500.00	\$7,100.00	\$7,100.00	\$0.00	ordered equipment
	Maintenance Equipment	1475.2		\$6,000.00	\$5,400.00	\$0.00	\$0.00	to be used as needed
	Tenant Office Equipment	1475.4		\$12,500.00	\$12,500.00	\$7,100.00	\$0.00	
			Total NDE:	\$12,500.00	\$12,500.00	\$7,100.00	\$0.00	
			Project Total:	\$190,137.25	\$173,267.78	\$96,974.79	\$87,521.04	
			Total					

**Annual Statement /Performance and Evaluation  
Capital Fund Program and Capital Fund  
Part II: Supporting Pages**

Grant Type and Number  
Capital Fund Program Grant No. NY06P02250110  
Replacement Housing Factor Grant No:

Federal FY of Grant:  
2010

PHA Name: Cohoes Housing Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY22-3 Mc Donald Towers	Operations	1406		\$11,571.50	\$0.00	\$0	\$0	
	Management Improvements	1408		\$2,000.00	\$8,699.85	\$8,699.85	\$8,699.85	to be used as needed
	Security Improvements	1408		\$6,000.00	\$300.00	\$0.00	\$0.00	to be used as needed
	Software Upgrades	1408		\$400.00	\$400.00	\$0.00	\$0.00	to be used as needed
	Computer Hard Drive Upgrades	1408		\$2,000.00	\$2,000.00	\$0.00	\$0.00	to be used as needed
	Energy Audit	1408						
	Total			\$10,400.00	\$11,399.85	\$8,699.85	\$8,699.85	
	Administration	1410		\$7,760.75	\$7,760.75	\$0.00	\$0.00	to be used as needed
	MCD Salaries			\$5,575.00	\$5,415.91	\$0.00	\$0.00	to be used as needed
	MCD Benefits			\$113.00	\$246.66	\$246.66	\$246.66	line item complete
NY22-3 Mc Donald Towers	Advertising			\$13,448.75	\$13,423.32	\$246.66	\$246.66	
	Total			\$13,448.75	\$13,423.32	\$246.66	\$246.66	
	Fees and Costs	1430		\$4,757.00	\$5,400.00	\$5,400.00	\$5,400.00	line item complete
	A&E			\$4,757.00	\$5,400.00	\$5,400.00	\$5,400.00	
	Total A&E			\$4,757.00	\$5,400.00	\$5,400.00	\$5,400.00	
	Site Improvements	1450		\$5,000.00	\$13,800.00	\$13,800.00	\$9,621.00	(lighting)
	Site Improvements	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	
	Replace Foundation Border			\$10,000.00	\$13,800.00	\$13,800.00	\$9,621.00	
	Total			\$10,000.00	\$13,800.00	\$13,800.00	\$9,621.00	line item complete
	Dwelling Units	1460		\$4,000.00	\$4,300.61	\$4,300.61	\$4,300.61	line item complete
NY22-3 Mc Donald Towers	Replace Apartment VCT	1460		\$1,261.60	\$1,261.60	\$1,261.60	\$1,261.60	line item complete
	plumbing improvements	1460		\$448.50	\$448.50	\$448.50	\$0.00	to be paid
	paint appts			\$4,000.00	\$6,010.71	\$6,010.71	\$3,562.21	
	Total D.U.:			\$4,000.00	\$6,010.71	\$6,010.71	\$3,562.21	
	Dwelling Equipment	1465.1		\$15,000.00	\$15,000.00	\$0.00	\$0.00	in design
	Emergency Generator			\$15,000.00	\$15,000.00	\$0.00	\$0.00	
	Total ICAs:			\$15,000.00	\$15,000.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$15,000.00	\$383.52	\$383.52	\$383.52	complete
	Boiler Room & Shop Improvements	1470		\$15,000.00	\$76,496.71	\$76,496.71	\$0.00	in progress
	Elevator upgrades			\$15,000.00	\$76,496.71	\$76,496.71	\$383.52	
NY22-3 Mc Donald Towers	Site Wide Facilities	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Fountain Renovation			\$0.00	\$0.00	\$0.00	\$0.00	
	Total swf			\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475.3		\$5,000.00	\$5,000.00	\$0.00	\$0.00	future improvements
	Community Room Improvements	1475.3		\$3,000.00	\$3,000.00	\$0.00	\$0.00	to be used when needed
	Tenant Office Equipment	1475.2		\$8,000.00	\$8,000.00	\$0.00	\$0.00	
	Total NDE:			\$8,000.00	\$8,000.00	\$0.00	\$0.00	
	Project Total:			\$92,177.25	\$149,914.11	\$111,037.45	\$29,913.24	
	Mc Donald			\$92,177.25	\$149,914.11	\$111,037.45	\$29,913.24	
	Total:			\$92,177.25	\$149,914.11	\$111,037.45	\$29,913.24	



**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part III: Implementation Schedule**

PHA Name: <b>Cottees Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No.: <b>NY06P02250110</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2010</b>	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Actual	Actual	
Resident Employment	06/13/10			06/13/12	
Computer/Software Training	06/13/10			06/13/12	
Employee Training	06/13/10			06/13/12	
NY22-1 Saratoga	06/13/10			06/13/12	
NY22-1 Roulier	06/13/10			06/13/12	
NY22-2 Manor	06/13/10			06/13/12	
NY22-3 McDonald	06/13/10			06/13/12	

# Annual Statement /Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:

Cohoes Housing Authority

Grant Type and Number  
Capital Fund Program Grant No.  
Replacement Housing Factor Grant No:

NY06P02250-109

Federal FY of Grant:

2009

☐ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement

☒ Performance and Evaluation Report for Period Ending: 3/31/2011

☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$22,450.00	\$3,762.78	\$3,762.78	\$3,462.78
4	1410 Administration	\$54,235.00	\$54,235.00	\$54,233.75	\$45,342.72
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$32,200.00	\$17,930.00	\$17,930.00	\$6,130.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$16,000.00	\$177,035.69	\$177,035.69	\$170,739.34
10	1460 Dwelling Structures	\$319,000.00	\$66,809.45	\$65,090.45	\$65,090.45
11	1465.1 Dwelling Equipment-Nonexpendable	\$50,000.00	\$8,497.20	\$8,497.20	\$8,497.20
12	1470 Nondwelling Structures	\$28,692.00	\$184,824.33	\$184,824.33	\$76,137.04
13	1475 Nondwelling Equipment	\$19,500.00	\$28,982.55	\$27,176.47	\$27,176.47
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$542,077.00	\$542,077.00	\$538,550.67	\$402,576.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$22,723.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$16,200.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director

Date: 3/31/2011

*Charles W. Patterson*

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:	
Coloos Housing Authority		Capital Fund Program Grant No NY06P02250109		2009	
Development Number		Replacement Housing Factor Grant No:		Total Actual Cost	
Development Name/HA-Wide Activities		General Description of Major Work Categories		Total Estimated Cost	
HA-Wide Operations		Operations		Funds Obligated	
HA-Wide Mgmt. Improv.		Resident Employment		Funds Expended	
		Computer/Software Training			
		Security			
		Employee Training			
		Energy Audit			
		Total 1408			
HA-Wide		Advertising			
		Travel			
		Total 1410			
HA-Wide Fees and Consultant Costs		Total 1430			
		Survey/Map			
		Total 1440.4			
HA Wide		Playground Upgrades			
		Total			
HA Wide		Contingencies			
		Total			
		Status of Work			

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Cohoes Housing Authority		Capital Fund Program Grant No NY06P02250109 Replacement Housing Factor Grant No:		2009				
Development Number Name/FA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY22-1 Saratoga Sites	Management Improvements Security	1408	0%	\$4,545.00	\$0.00	\$0.00	\$0.00	
			Total	\$4,545.00	\$0.00	\$0.00	\$0.00	
	Administration MOD Salaries	1410	16%	\$5,038.00	\$5,706.58	\$5,706.58	\$5,706.58	complete
	MOD Benefits		16%	\$3,440.00	\$2,771.42	\$2,771.42	\$828.18	in use
	Advertising			\$100.00	\$100.00	\$100.00	\$100.00	complete
			Total	\$8,578.00	\$8,578.00	\$8,578.00	\$6,634.76	
	Fees and Costs A&E	1430	8.00%	\$520.00	\$0.00	\$0.00	\$0.00	
			Total A&E	\$520.00	\$0.00	\$0.00	\$0.00	
	Site Improvements Sidewalks & grounds Site work	1450		\$5,000.00	\$21,942.30	\$21,942.30	\$21,942.30	line item complete
			Total	\$5,000.00	\$21,295.64	\$21,295.64	\$21,295.64	line item complete
	Dwelling Units Prime/Storm doors Repair/replace wood flooring	1460	11	\$0.00	\$43,237.94	\$43,237.94	\$43,237.94	line item complete
			Total D.U.:	\$0.00	\$9,491.45	\$9,491.45	\$9,491.45	line item complete
Building Exterior Pressure wash bids	1460		\$0.00	\$8,075.09	\$8,075.09	\$8,075.09	line item complete	
		Total D.U.:	\$0.00	\$17,566.54	\$17,566.54	\$17,566.54		
				\$7,280.00	\$7,280.00	\$7,280.00	line item complete	
Dwelling Equipment Refrigerators	1465,1	7	\$0.00	\$7,280.00	\$7,280.00	\$7,280.00	line item complete	
Stoves	1465,1	3	\$0.00	\$1,780.00	\$1,780.00	\$1,780.00	line item complete	
Fire Extinguishers	1465	545	\$0.00	\$0.00	\$0.00	\$0.00	line item complete	
				\$942.88	\$942.88	\$942.88		
		Total DE:	\$0.00	\$2,722.88	\$2,722.88	\$2,722.88		
Site-Wide Facilities: Playground Equipment CCTV	1470		\$1,500.00	\$4,400.00	\$4,400.00	\$4,400.00	line item complete	
Repair gutters				\$1,525.00	\$1,525.00	\$1,525.00	line item complete	
Repair/replace handrails				\$556.70	\$556.70	\$556.70	line item complete	
				\$865.00	\$865.00	\$865.00	line item complete	
		Total SWFS:	\$1,500.00	\$7,346.70	\$7,346.70	\$7,346.70		
Nonwelling Equipment: Maintenance Equipment Community Space Equipment Computer Equipment	1475	1	\$6,500.00	\$608.64	\$608.64	\$608.64	line item complete	
			\$0.00	\$789.95	\$789.95	\$789.95	line item complete	
				\$319.00	\$319.00	\$319.00	line item complete	
		Total NDE:	\$6,500.00	\$1,717.59	\$1,717.59	\$1,717.59		
		Project Total:	\$26,643.00	\$81,169.65	\$81,169.65	\$79,226.41		
Total, Saratoga								

**Annual Statement Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PIA Name:		Grant Type and Number		Federal FY of Grant:				
Cochoos Housing Authority		Capital Fund Program Grant No NY06P02250109 Replacement Housing Factor Grant No:		2009				
Development Number Name/IA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY22-1 Roulier Heights	Management Improvements Security Energy Audit	1408		\$4,318.00	\$0.00	\$0.00	\$0.00	line item complete
				\$1,214.68	\$1,214.68	\$1,214.68	\$1,214.68	
	Administration MOD Salaries MOD Benefits Advertising	1410	Total 4% 4%	\$4,318.00 \$1,248.00 \$660.00 \$95.00	\$1,214.68 \$1,424.15 \$684.85 \$95.00	\$1,214.68 \$1,424.15 \$684.85 \$95.00	\$1,214.68 \$1,424.15 \$214.46 \$95.00	line item complete in use line item complete
			Total	\$2,204.00	\$2,204.00	\$2,204.00	\$1,733.61	
	Fees and Costs A&E	1430	8.00%	\$7,920.00	\$0.00	\$0.00	\$0.00	
			Total A&E	\$7,920.00	\$0.00	\$0.00	\$0.00	
	Site Improvements Sidewalks Site Improvements	1450	500 sq. ft.	\$5,000.00 \$0.00	\$16,413.00 \$1,427.86	\$16,413.00 \$1,427.86	\$12,350.00 \$1,427.86	\$4083 hold(Fazio) line item complete
			Total	\$5,000.00	\$17,840.86	\$17,840.86	\$13,777.86	
	Dwelling Units Prime Doors Storm Doors Repair replace wood flooring	1460	94 94	\$56,400.00 \$37,600.00 \$0.00	\$8.00 \$2,671.00 \$2,314.62	\$0.00 \$2,671.00 \$2,314.62	\$0.00 \$2,671.00 \$2,314.62	line item complete line item complete line item complete
			Total D.U.	\$94,000.00	\$4,985.62	\$4,985.62	\$4,985.62	
Dwelling Equipment Fire extinguishers refrigerators stoves	1465	51	\$0.00	\$677.28 \$445.00 \$400.00	\$677.28 \$445.00 \$400.00	\$677.28 \$445.00 \$400.00	line item complete line item complete line item complete	
		Total ICAS:	\$0.00	\$1,522.28	\$1,522.28	\$1,522.28		
Site-Wide Facilities: Improve water and heat lines CCTV	1470	3	\$0.00	\$1,547.41 \$4,454.00	\$1,547.41 \$4,454.00	\$1,547.41 \$4,454.00	line item complete line item complete	
		Total SWFs:	\$0.00	\$6,001.41	\$6,001.41	\$6,001.41		
Non Dwelling Equipment: Maintenance Equipment Community Space Equipment Computer Equipment		1	\$6,500.00 \$0.00	\$2,029.21 \$872.41 \$319.00	\$228.13 \$872.41 \$319.00	\$228.13 \$872.41 \$319.00	to be used as needed completed completed	
			Total NDE:	\$6,500.00	\$3,220.62	\$1,414.54	\$1,414.54	
			Project Total:	\$119,942.00	\$35,467.19	\$33,661.11	\$29,127.72	
Total	Roulier							

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:					
Cohoes Housing Authority		Capital Fund Program Grant No NY06P02250109 Replacement Housing Factor Grant No.		2009					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY22-2 Manor Sites	Management Improvements	1408		\$6,770.00	\$0.00	\$0.00	\$0.00	awaiting invoice	
	Security				\$1,880.52	\$1,880.52	\$1,580.52	line item complete	
	Computer Software				\$308.43	\$308.43	\$308.43	line item complete	
	Employee Training				\$359.15	\$359.15	\$359.15	line item complete	
	Energy Audit								
	Total			\$6,770.00	\$2,548.10	\$2,548.10	\$2,248.10		
	Administration	1410		71%	\$22,365.00	\$29,799.83	\$29,799.83	\$29,799.83	line item complete
	MOD Salaries			71%	\$16,014.00	\$8,579.17	\$8,579.14	\$3,341.03	to be used as needed
	MOD Benefits				\$135.00	\$277.62	\$277.62	\$277.62	complete
	Advertising			Total	\$38,514.00	\$38,656.62	\$38,656.59	\$33,418.48	
Fees and Costs	1430		8.00%	\$15,200.00	\$5,600.00	\$5,600.00	\$5,600.00	line item complete	
A&E			Total A&E	\$15,200.00	\$5,600.00	\$5,600.00	\$5,600.00		
Site Improvements	1450		400 sq ft	\$4,000.00	\$88,033.55	\$88,033.55	\$88,030.55	line item complete	
general/retaining walls)				\$4,000.00	\$22,664.42	\$22,664.42	\$20,434.07	\$2230.35 hold (Fazio)	
sidewalks and clothes pole			Total	\$4,000.00	\$110,697.97	\$110,697.97	\$108,464.62		
Building Exterior	1460		13	\$12,000.00	\$4,150.00	\$4,150.00	\$4,150.00	line item complete	
Pressure wash buildings	1460			\$12,000.00	\$2,114.06	\$2,114.06	\$2,114.06	line item complete	
Window replacement			Total D.U.:	\$12,000.00	\$6,264.06	\$6,264.06	\$6,264.06		
Dwelling Unit	1460		174	\$104,400.00	\$0.00	\$0.00	\$0.00	in progress	
Prime doors			174	\$69,600.00	\$7,000.00	\$5,281.00	\$5,281.00	line item complete	
Storm Doors					\$758.19	\$758.19	\$758.19	line item complete	
VCT tiles			as needed	\$6,410.12	\$6,410.12	\$6,410.12	\$6,410.12	line item complete	
Tub repair				\$174,000.00	\$14,168.31	\$12,449.31	\$12,449.31		
Dwelling Equipment	1465			\$0.00	\$1,288.16	\$1,288.16	\$1,288.16	line item complete	
Fire extinguisher				\$0.00	\$890.00	\$890.00	\$890.00	line item complete	
Refrigerators				\$0.00	\$799.00	\$799.00	\$799.00	line item complete	
stoves				\$0.00	\$2,977.16	\$2,977.16	\$2,977.16		
Interior Common Area	1470		Total ICA	\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities:	1470			\$0.00	\$23,728.58	\$23,728.58	\$23,728.58	line item complete	
improving water & heat lines				\$0.00	\$15,054.46	\$15,054.46	\$15,054.46	line item complete	
Maintenance Shop Addition				\$0.00	\$11,586.77	\$11,586.77	\$10,046.77	balance for marando	
Repair/replace Sewer line				\$0.00	\$576.40	\$576.40	\$576.40	complete	
CCTV			Total SWFS:	\$0.00	\$50,946.21	\$50,946.21	\$49,406.21		
				\$0.00	\$1,648.50	\$1,648.50	\$1,648.50	line item complete	
Nondwelling Equipment:			5	\$6,500.00	\$4,917.06	\$4,917.06	\$4,917.06	line item complete	
Office Equipment	1475.1		2	\$0.00	\$737.52	\$737.52	\$737.52	line item complete	
Maintenance Equipment	1475.2			\$0.00	\$13,553.25	\$13,553.25	\$13,553.25	line item complete	
Community Space Equipment	1475.3			\$0.00					
Computer Equipment	1475.4		Total NDE:	\$6,500.00	\$20,856.33	\$20,856.33	\$20,856.33		
			Project Total:	\$82,984.00	\$238,546.45	\$238,546.42	\$229,234.96		

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Cohoes Housing Authority		Capital Fund Program Grant No NY06P02250109 Replacement Housing Factor Grant No:		2009				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY22-3 Mc Donald Towers	Management Improvements Security	1408	0%	\$6,817.00	\$0.00	\$0.00	\$0.00	
			Total	\$6,817.00	\$0.00	\$0.00	\$0.00	
	Administration MOD Salaries MOD Benefits Advertising	1410	9% 9%	\$2,834.00 \$1,955.00 \$150.00	\$3,083.86 \$1,705.14 \$7.38	\$3,083.86 \$1,705.14 \$6.16	\$3,083.86 \$465.85 \$6.16	complete in use to be used
		Total	\$4,939.00	\$4,796.38	\$4,795.16	\$3,555.87		
	Fees and Costs A&E	1430	8.00%	\$8,560.00	\$12,330.00	\$12,330.00	\$530.00	waiting for invoices
		Total A&E	\$8,560.00	\$12,330.00	\$12,330.00	\$530.00		
	Site Improvements	1450		\$2,000.00	\$5,258.92	\$5,258.92	\$5,258.92	complete
		Total	\$2,000.00	\$5,258.92	\$5,258.92	\$5,258.92		
	Dwelling Units Replace apartment VCT Step thru tub Laundry room	1460	13 3	\$39,000.00	\$7,154.92 \$3,000.00 \$6,390.00	\$7,154.92 \$3,000.00 \$6,390.00	\$7,154.92 \$3,000.00 \$6,390.00	line item complete line item complete line item complete
		Total D.U.	\$39,000.00	\$16,544.92	\$16,544.92	\$16,544.92		
Dwelling Equipment Emergency generator fire extinguishers	1465.1	2	\$50,000.00	\$0.00 \$1,274.88	\$0.00 \$1,274.88	\$0.00 \$1,274.88	line item complete	
	Total ICAs:	\$50,000.00	\$1,274.88	\$1,274.88	\$1,274.88			
Interior Common Areas			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
Site Wide Facilities Paint boiler room and shop Asbestos removal Improve plumbing and water lines Upgrade Elevator	1470		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	line item complete line item complete line item complete line item complete contracted out
			\$15,000.00 \$12,192.00 \$0.00	\$97.80 \$5,810.00 \$5,950.00	\$97.80 \$5,810.00 \$5,950.00	\$97.80 \$5,810.00 \$5,950.00		
			Total swf	\$27,192.00	\$120,530.01	\$120,530.01	\$13,382.72	
Nondwelling Equipment: Maintenance Equipment Community space equipment Office Equipment Computer Equipment Maintenance Equipment	1475.2 1475.3 1475.1 1475.4 1475.3		Total NDE:	\$0.00	\$3,188.01	\$3,188.01	\$3,188.01	line item complete line item complete line item complete line item complete line item complete
			Project Total:	\$138,508.00	\$163,923.12	\$163,921.90	\$30,352.60	
Total	Mc Donald							

### Part III: Implementation Schedule

2009

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Resident Employment Computer/Software Training Employee Training	06/13/10			06/13/12			
	06/13/10			06/13/12			
	06/13/10			06/13/12			
NY22-1 Saratoga	06/13/10			06/13/12			
NY22-1 Roulier	06/13/10			06/13/12			
NY22-2 Manor	06/13/10			06/13/12			
NY22-3 McDonald	06/13/10			06/13/12			



# Annual Statement /Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part I: Summary

PHA Name:

Cohoes Housing Authority

Grant Type and Number

Capital Fund Program Grant No.  
Replacement Housing Factor Grant No:

NY06P02250108

Federal FY of Grant:

2008

☐ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement

☒ Performance and Evaluation Report for Period Ending: 3/31/2011

☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$108,470.00	\$108,470.00	\$108,470.00	\$108,470.00
3	1408 Management Improvements	\$28,723.00	\$28,614.74	\$28,614.74	\$28,349.29
4	1410 Administration	\$54,235.00	\$54,115.54	\$54,115.54	\$52,553.78
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$18,260.00	\$19,450.18	\$19,450.18	\$18,692.45
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$24,000.00	\$90,709.89	\$90,709.89	\$90,708.89
10	1460 Dwelling Structures	\$46,000.00	\$49,575.10	\$49,575.10	\$42,651.50
11	1465.1 Dwelling Equipment-Nonexpendable	\$15,200.00	\$26,030.83	\$26,030.83	\$24,587.55
12	1470 Nondwelling Structures	\$218,500.00	\$131,601.84	\$131,601.84	\$119,438.41
13	1475 Nondwelling Equipment	\$9,700.00	\$33,782.88	\$33,782.88	\$32,722.86
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization of Debt Service paid via system of direct payment		\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$19,263.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-20)	\$542,351.00	\$542,351.00	\$542,351.00	\$518,174.73
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$22,723.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Energy Conservation Measures	\$16,200.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Dates:3/1/2011		Signature of Public Housing Director	
<i>C. Funder v. C. Funder</i>				Date	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:					
Cohoes Housing Authority		Capital Fund Program Grant No NY06P02250108		2008					
Development Number Name/HA-Wide Activities HA-Wide Operations Mgmt. Improv. Administration		General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-Wide		Advertising	1410		\$0.00	\$419.42	\$419.42	\$419.42	Line item complete
HA-WideFees and Costs									
HA Wide									
HA Wide									
Contingencies			1502	8% Total	\$19,263.00 \$19,263.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	

# Annual Statement /Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Cohoes Housing Authority		Capital Fund Program Grant No NY06P02250108 Replacement Housing Factor Grant No:		2008				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY22-1 Saratoga Sites	Operations	1406		\$21,694.00	\$21,694.00	\$21,694.00		Line item complete
	Management Improvements	1408	20%	\$500.00	\$0.00	\$0.00	\$0.00	Line item complete
	Resident Employment	"	20%	\$200.00	\$250.00	\$250.00	\$250.00	Line item complete
	Computer Software	"	20%	\$4,544.60	\$57.89	\$57.89	\$57.89	Line item complete
	Security	"	20%	\$200.00	\$293.75	\$293.75	\$293.75	Line item complete
	Employee Training	"	20%	\$300.00	\$5,217.19	\$5,217.19	\$4,951.74	Line item complete
	Energy Audit	"	20%					waiting for invoice
	Total			\$5,744.60	\$5,818.83	\$5,818.83	\$5,553.38	
	Administration	1410		\$100.00	\$41.04	\$41.04	\$41.04	Line item complete
	Advertising	"		\$150.00	\$29.16	\$29.16	\$29.16	Line item complete
	Travel	"		\$5,037.60	\$5,037.60	\$5,037.60	\$5,037.60	Line item complete
	MOD Salaries	"	16%	\$3,440.00	\$3,440.00	\$3,440.00	\$3,440.00	Line item complete
MOD Benefits	"	16%					Line item complete	
Total			\$8,727.60	\$8,547.80	\$8,547.80	\$8,547.80		
Fees and Costs								
A&E	1430	8.00%	\$4,272.00	\$4,272.00	\$4,272.00	\$4,272.00	\$4,272.00	Line item complete
Consultant			\$100.00	\$0.00	\$0.00	\$0.00		
Total A&E			\$4,372.00	\$4,272.00	\$4,272.00	\$4,272.00		
Site Improvements	1450		\$5,000.00	\$15,344.08	\$15,344.08	\$15,344.08	\$15,344.08	Line item complete
Sidewalks & grounds			Total	\$5,000.00	\$15,344.08	\$15,344.08	\$15,344.08	
Dwelling Units								
Replace Window Sills	1460	60	\$15,000.00	\$10,550.00	\$10,550.00	\$10,550.00	\$6,885.67	in progress as needed
Apt. cold water supply shut off		70	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	x
Bico door water supply hose bib		26	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	x
Total D.U.:			\$24,000.00	\$10,550.00	\$10,550.00	\$6,885.67		
Dwelling Equipment								
Refrigerators	1465.1	7	\$4,000.00	\$3,955.00	\$3,955.00	\$3,955.00	\$3,955.00	Line item complete
Stoves	1465.1	3	\$1,000.00	\$800.00	\$800.00	\$800.00	\$800.00	Line item complete
Stove/stop extinguishers	1465.1	70	\$0.00	\$1,525.30	\$1,525.30	\$1,525.30	\$1,525.30	Line item complete
Total DE:			\$5,000.00	\$6,280.30	\$6,280.30	\$6,280.30	\$6,280.30	
Site-Wide Facilities:								
Repair and Clean Gutters	1470		\$36,000.00	\$10,206.66	\$10,206.66	\$10,206.66	\$10,206.66	Line item complete
CCTV			\$7,000.00	\$5,542.00	\$5,542.00	\$5,542.00	\$5,542.00	Line item complete
Total SWFs:			\$43,000.00	\$15,748.66	\$15,748.66	\$15,748.66	\$15,748.66	
Nondwelling Equipment:								
Bench vice	1475.2	1	\$100.00	\$69.99	\$69.99	\$69.99	\$69.99	line item complete
Sink Snakes	1475.2	1	\$400.00	\$524.61	\$524.61	\$524.61	\$524.61	line item complete
Playground Upgrades	1475		\$1,500.00	\$312.02	\$312.02	\$0.00	\$0.00	to be completed in spring
Total NDE:			\$2,000.00	\$906.62	\$906.62	\$594.60		
Total, Saratoga		Project Total:	\$97,844.20	\$67,468.29	\$67,468.29	\$63,226.49		

# Annual Statement /Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Cohoes Housing Authority		Capital Fund Program Grant No NY06P02250108 Replacement Housing Factor Grant No:		2008				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY22-1  Routier Heights	Operations Management Improvements Resident Employment Computer Software Security Employee Training Energy Audit	1406	19%	\$20,610.00	\$20,610.00	\$20,610.00	\$20,610.00	line item completed
		1408	19%	\$475.00	\$0.00	\$0.00	\$0.00	line item completed
			19%	\$190.00	\$250.00	\$250.00	\$250.00	line item completed
			19%	\$4,317.37	\$57.89	\$57.89	\$57.89	line item completed
			19%	\$190.00	\$146.40	\$146.40	\$146.40	line item completed
			19%	\$285.00	\$3,537.70	\$3,537.70	\$3,537.70	line item completed
		Total		\$5,457.37	\$3,991.99	\$3,991.99	\$3,991.99	
	Administration Advertising Travel MOD Salaries MOD Benefits	1410	4%	\$95.00	\$0.00	\$0.00	\$0.00	line item completed
			4%	\$142.50	\$29.16	\$29.16	\$29.16	line item completed
			4%	\$1,249.40	\$1,249.40	\$1,249.40	\$1,249.40	line item completed
	Fees and Costs A&E Consultant	1430	Total	\$2,346.90	\$2,138.56	\$2,138.56	\$2,138.56	
			8.00%	\$1,661.00	\$1,661.00	\$1,661.00	\$1,661.00	line item completed
				\$95.00	\$0.00	\$0.00	\$0.00	
	Site Improvements	1450	Total A&E	\$1,756.00	\$1,661.00	\$1,661.00	\$1,661.00	
			500 sq. ft.	\$5,000.00	\$22,922.81	\$22,922.81	\$22,922.81	line item completed
				\$0.00	\$0.00	\$0.00	\$0.00	
			Total	\$5,000.00	\$22,922.81	\$22,922.81	\$22,922.81	
	Dwelling Units Replace window sills Cold water shut off supply Bico door water supply hose bib	1460	60	\$15,000.00	\$13,729.00	\$13,729.00	\$10,469.73	in progress
			50	\$5,000.00	\$0.00	\$0.00	\$0.00	x
			20	\$2,000.00	\$0.00	\$0.00	\$0.00	x
				\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.U.:	\$22,000.00	\$13,729.00	\$13,729.00	\$10,469.73	
	Dwelling Equipment Refrigerators	1465.1	7	\$3,000.00	\$1,335.00	\$1,335.00	\$1,335.00	line item completed
	Stoves	1465.1	3	\$1,000.00	\$291.15	\$291.15	\$0.00	to purchase
	Stove/stop fire extinguisher	1465.1	50	\$0.00	\$1,085.00	\$1,085.00	\$1,085.00	line item completed
			Total ICAs:	\$4,000.00	\$2,711.15	\$2,711.15	\$2,420.00	
	Site-Wide Facilities: CCTV	1470	1	\$7,000.00	\$4,862.00	\$4,862.00	\$2,198.25	ongoing upgrades
	Replace community room door		1	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	line item completed
			Total SWFs:	\$8,000.00	\$5,862.00	\$5,862.00	\$3,198.25	
	Nondwelling Equipment: Sink snakes	1475.2	1	\$400.00	\$524.61	\$524.61	\$524.61	line item complete
	Playground Upgrade	1475		\$1,500.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$1,900.00	\$524.61	\$524.61	\$524.61	
Total, Routier			Project Total:	\$71,070.27	\$74,151.12	\$53,541.12	\$47,326.95	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Cohoes Housing Authority		Capital Fund Program Grant No NY06FP02250108 Replacement Housing Factor Grant No:		2008				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY22-2 Manor Sites	Operations	1406	31%	\$33,625.00	\$33,625.00	\$33,625.00	\$33,625.00	line item complete
	Management Improvements		31%	\$775.00	\$0.00	\$0.00	\$0.00	line item complete
	Resident Employment	1408	31%	\$310.00	\$5,861.00	\$5,861.00	\$5,861.00	line item complete
	Computer Software		31%	\$7,044.13	\$57.89	\$57.89	\$57.89	line item complete
	Security		31%	\$310.00	\$293.75	\$293.75	\$293.75	line item complete
	Employee Training		31%	\$465.00	\$5,433.56	\$5,433.56	\$5,433.56	line item complete
	Energy Audit							
	Total			\$8,904.13	\$11,646.20	\$11,646.20	\$11,646.20	
	Administration	1410		\$155.00	\$986.81	\$986.81	\$986.81	line item complete
	Advertising			\$232.50	\$29.16	\$29.16	\$29.16	line item complete
MOD Salaries		71%	\$22,364.35	\$26,991.55	\$26,991.55	\$25,429.79	to draw forthlarch salaries	
MOD Benefits		71%	\$15,265.00	\$10,217.08	\$10,217.08	\$10,217.08	line item complete	
	Total			\$38,016.85	\$38,224.60	\$38,224.60	\$36,662.84	
Fees and Costs		1430	8.00%	\$11,827.00	\$11,662.18	\$11,662.18	\$10,904.45	balance of 297.80 LaBerge
A&E				\$155.00	\$0.00	\$0.00	\$0.00	
Consultant								
Site Improvements	general	1450	Total A&E	\$11,982.00	\$11,662.18	\$11,662.18	\$10,904.45	line item complete
Landscape sign area-admin			400 sq ft	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	line item complete
			Total	\$10,000.00	\$37,939.76	\$37,939.76	\$37,938.76	line item complete
Dwelling Structures	Bathroom improvements	1460		\$14,000.00	\$41,939.76	\$41,939.76	\$41,938.76	line item complete
				\$0.00	\$25,296.10	\$25,296.10	\$25,296.10	
Dwelling Equipment	Refrigerators	1465.1	Total D.U.:	\$0.00	\$25,296.10	\$25,296.10	\$25,296.10	to use as partial pynt
Stoves		1465.1	7	\$3,000.00	\$3,914.44	\$3,914.44	\$3,909.00	line item complete
Stove/Top Fire extinguishers		1465.1	2	\$600.00	\$1,124.31	\$1,124.31	\$1,124.31	line item complete
			95	\$0.00	\$5,450.19	\$5,450.19	\$4,303.50	to use as partial pynt
Interior Common Area	Replace community room Floor	1470	Total ICA	\$3,600.00	\$10,488.94	\$10,488.94	\$9,336.81	line item complete
Paint Community and Laundry room			800sq ft	\$5,000.00	\$5,280.00	\$5,280.00	\$5,280.00	line item complete
				\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	line item complete
Site-Wide Facilities:	Dumpster Concrete Pads	1470	2	\$10,000.00	\$10,280.00	\$10,280.00	\$10,280.00	4452 change orde/close out docs
Replace Sewer Main			2	\$30,000.00	\$27,369.00	\$27,369.00	\$19,736.00	line item complete
Repair concrete stairs			2	\$100,000.00	\$46,095.96	\$46,095.96	\$46,095.96	line item complete
Replace window admin foyer			2	\$0.00	\$1,433.32	\$1,433.32	\$1,433.32	line item complete
CCTV			1	\$500.00	\$0.00	\$0.00	\$0.00	line item complete
			1	\$3,729.63	\$3,729.63	\$3,729.63	\$3,729.63	line item complete
Nondwelling Equipment:	Sink Snake	1475.2	Total SWFS:	\$130,500.00	\$78,627.91	\$78,627.91	\$70,994.91	line item complete
Computer Equipment		1475.4	1	\$400.00	\$524.61	\$524.61	\$524.61	line item complete
Playground Upgrade		1475	2	\$3,000.00	\$30,885.33	\$30,885.33	\$30,137.33	line item complete
				\$2,000.00	\$803.73	\$803.73	\$803.73	line item complete
Total,			Total NDE: Project Total:	\$5,400.00 \$256,027.98	\$32,213.67 \$294,004.36	\$32,213.67 \$250,099.36	\$31,465.67 \$238,245.74	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Cotores Housing Authority		Capital Fund Program Grant No NY06P02250108 Replacement Housing Factor Grant No:		2008				
Development Number Name/IA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY22-3 McDonald Towers	Operations	1406	30%	\$32,541.00	\$32,541.00	\$32,541.00	\$32,541.00	line item complete
	Management Improvements	1408	30%	\$750.00	\$0.00	\$0.00	\$0.00	line item complete
	Resident Employment		30%	\$300.00	\$217.95	\$217.95	\$217.95	line item complete
	Computer Software		30%	\$6,816.90	\$57.90	\$57.90	\$57.90	line item complete
	Security		30%	\$300.00	\$43.75	\$43.75	\$43.75	line item complete
	Employee Training		30%	\$450.00	\$6,838.12	\$6,838.12	\$6,838.12	line item complete
	Energy Audit		Total	\$8,616.90	\$7,157.72	\$7,157.72	\$7,157.72	line item complete
	Administration	1410	30%	\$150.00	\$30.12	\$30.12	\$30.12	line item complete
	Advertising		30%	\$225.00	\$29.16	\$29.16	\$29.16	line item complete
	Travel		9%	\$2,833.65	\$2,834.14	\$2,834.14	\$2,834.14	line item complete
	MOD Salaries		9%	\$1,935.00	\$1,891.74	\$1,891.74	\$1,891.74	line item complete
	MOD Benefits		Total	\$5,143.65	\$4,785.16	\$4,785.16	\$4,785.16	line item complete
Fees and Costs	1430	8.00%	\$0.00	\$1,855.00	\$1,855.00	\$1,855.00	line item complete	
A&E			\$150.00	\$0.00	\$0.00	\$0.00	line item complete	
Consultant		Total A&E	\$150.00	\$1,855.00	\$1,855.00	\$1,855.00	line item complete	
Site Improvements	1450		\$0.00	\$10,503.24	\$10,503.24	\$10,503.24	line item complete	
Dwelling Units		Total	\$0.00	\$10,503.24	\$10,503.24	\$10,503.24	line item complete	
Replace Boilers	1460		\$0.00	\$0.00	\$0.00	\$0.00	line item complete	
Dwelling Equipment		Total D.U.:	\$0.00	\$0.00	\$0.00	\$0.00	line item complete	
Refrigerators	1465.1	4	\$2,000.00	\$445.00	\$445.00	\$445.00	line item complete	
Stoves	1465.1	2	\$600.00	\$0.00	\$0.00	\$0.00	line item complete	
Stove/Top Fire Extinguishers	1465.1	95	\$2,309.90	\$2,309.90	\$2,309.90	\$2,309.90	line item complete	
Carbon monoxide detectors	1465.1	93	\$3,795.54	\$3,795.54	\$3,795.54	\$3,795.54	line item complete	
Interior Common Areas		Total ICAs:	\$2,600.00	\$6,550.44	\$6,550.44	\$6,550.44	line item complete	
Carpet Apartments	1470	90	\$10,000.00	\$5,726.35	\$5,726.35	\$5,726.35	line item complete	
Replacement Sash	1470	100	\$10,000.00	\$10,240.88	\$10,240.88	\$8,374.20	in progress	
Paint Community Room/Laundry RM	1470		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	line item complete	
CCTV	1470		\$2,336.04	\$2,336.04	\$2,336.04	\$2,336.04	line item complete	
Site Wide Facilities		Total ICAs:	\$22,000.00	\$20,303.27	\$20,303.27	\$18,436.59	line item complete	
Fountain Renovation	1470		\$5,000.00	\$780.00	\$780.00	\$780.00	line item complete	
Nondwelling Equipment:		Total swf	\$5,000.00	\$780.00	\$780.00	\$780.00	line item complete	
Sink Snake	1475.2	3	\$400.00	\$137.98	\$137.98	\$137.98	line item complete	
		Total NDE:	\$400.00	\$137.98	\$137.98	\$137.98	line item complete	
Project Total:				\$76,451.55	\$84,613.81	\$51,292.81	\$49,426.13	

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part III: Implementation Schedule**

PHA Name: Cohoes Housing Authority		Grant Type and Number Capital Fund Program Grant No.: NY06P02250108 Replacement Housing Factor Grant No:				Federal FY of Grant: 0	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
0	06/13/10			06/13/12			
0	06/13/10			06/13/12			
0	06/13/10			06/13/12			
NY22-1 Saratoga	06/13/10			06/13/12			
NY22-1 Roulter	06/13/10			06/13/12			
NY22-2 #REF!	06/13/10			06/13/12			
NY22-3 McDonald	06/13/10			06/13/12			



**PHA Certifications of Compliance  
with PHA Plans and Related  
Regulations**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the   X   5-Year and/or   X   Annual PHA Plan for the PHA fiscal year beginning   2011  , hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. ~~THE PHA CERTIFIES THAT THERE HAS BEEN NO CHANGE SINCE THE PHA'S PREVIOUS SUBMISSION OF THE CAPITAL FUNDS PROGRAM ANNUAL STATEMENT TO THE CAPITAL FUNDS PROGRAM ANNUAL STATEMENT, AND THAT THE PHA HAS SUBMITTED THE CAPITAL FUNDS PROGRAM ANNUAL STATEMENT TO HUD'S 50058 PIC/IMS MODULE IN AN ACCURATE, COMPLETE AND TIMELY MANNER (AS SPECIFIED IN PIH NOTICE 2006-24);~~
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.



12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Cohoes Housing Authority

PHA Name


NY022

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20\_\_11\_\_ - 20\_\_16\_\_

Annual PHA Plan for Fiscal Years 20\_\_11\_\_ - 20\_\_16\_\_

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012, 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Wil Hebert	Chairperson of the Board of Commissioners
Signature	Date
	6/21/11

# Certification for a Drug-Free Workplace

U.S. Department of Housing  
and Urban Development

Applicant Name

Cohoes Housing Authority

Program/Activity Receiving Federal Grant Funding

2011 Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Roulier Heights  
Cohoes, NY 12047  
Albany County

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Charles Patricelli

Title

Executive Director

Signature

X

Date

5/19/11

# Certification for a Drug-Free Workplace

U.S. Department of Housing  
and Urban Development

Applicant Name

Cohoes Housing Authority

Program/Activity Receiving Federal Grant Funding

2011 Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Saratoga Sites  
Cohoes, NY 12047  
Albany County

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Charles Patricelli

Title

Executive Director

Signature

X



Date

5/19/11

# Certification for a Drug-Free Workplace

U.S. Department of Housing  
and Urban Development

Applicant Name

Cohoes Housing Authority

Program/Activity Receiving Federal Grant Funding

2011 Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Manor Sites  
Cohoes, NY 12047  
Albany County

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Charles Patricelli

Title

Executive Director

Signature

Date

X



5/19/11

# Certification for a Drug-Free Workplace

U.S. Department of Housing  
and Urban Development

Applicant Name

Cohoes Housing Authority

Program/Activity Receiving Federal Grant Funding

2011 Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Dr. Jay McDonald Towers  
Cohoes, NY 12047  
Albany County

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Charles Patricelli

Title

Executive Director

Signature

X



Date

5/19/11



# DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input checked="checked" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance		<b>2. Status of Federal Action:</b> <input checked="checked" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award		<b>3. Report Type:</b> <input checked="checked" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____	
<b>4. Name and Address of Reporting Entity:</b> <input checked="checked" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:			<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>		
Congressional District, if known: 21			Congressional District, if known:		
<b>6. Federal Department/Agency:</b> US Dept. of Housing and Urban Development			<b>7. Federal Program Name/Description:</b> Capital Fund Program CFDA Number, if applicable: _____		
<b>8. Federal Action Number, if known:</b>			<b>9. Award Amount, if known:</b> \$		
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):			<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI):		
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.			Signature: <u>Charles Patricelli</u> Print Name: Charles Patricelli Title: Executive Director Telephone No.: 518-235-4500 ext. 117      Date: 5/19/11		
<b>Federal Use Only:</b>					Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Cohoes Housing Authority

Program/Activity Receiving Federal Grant Funding

2011 Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Charles Patricelli


Title

Executive Director

Signature



Date (mm/dd/yyyy)



**Civil Rights Certification**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
**Expires 4/30/2011**

**Civil Rights Certification****Annual Certification and Board Resolution**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*


The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Cohoes Housing Authority

NY022

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Wil Hebert
Title	Chairperson of the Board of Commissioners
Signature	
Date	6/21/11




**Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, Arlo Chase the HCR Senior Vice President certify that the Five Year and  
Annual PHA Plan of the Cohoes Housing Authority is consistent with the Consolidated Plan of  
the State of New York prepared pursuant to 24 CFR Part 91.

 5/24/11

Signed / Dated by Appropriate State or Local Official

# Cohoes Housing Authority

Administrative Building  
100 Manor Sites  
Cohoes, New York 12047

Telephone: (518) 235-4500  
Fax: (518) 235-0128

## **2011 PHA Plan**

### Public/Resident Advisory Board Meeting

On Tuesday, June 21, 2011, at the Roulier Heights Community Room, the Public Hearing and Resident Advisory Board Meeting was held for the 2011 PHA Plan. The meeting was called to order by Chairperson Wil Hebert at 5:31 PM.

#### Attendance:

Wil Hebert – Chairperson

Joseph Nadeau – Commissioner

Charles Patricelli – Executive Director

Andrew Koval – Vice-Chairperson

Colleen Mayo - #40 Manor Sites

Katherine Oliver – Office Administrator

Mr. Patricelli reviewed HUD's Rules and Regulations on various requirements of the 2011 PHA Plan. The PHA Plan, Capital Fund Grant and Five Year Plan were reviewed. Various work items listed in the plan were discussed.

The meeting was adjourned at 5:45 PM.

# Cohoes Housing Authority

Administrative Building  
100 Manor Sites  
Cohoes, New York 12047

Telephone: (518) 235-4500  
Fax (518) 235-0128

The Cohoes Housing Authority hereby informs you of your rights under the Violence Against Women Reauthorization Act of 2005.

The attached form is required to be completed, signed and submitted within 14 business days of the request, certifying that the individual is a victim of domestic violence, dating violence, or stalking and that the incident or incidences in question are bona fide incidences of such actual or threatened abuse. On the form the individual shall provide the name of the perpetrator, and in addition, you must provide the housing authority with a local police record or court record OR documentation signed and attested to by an employee, agent or volunteer of a victim service provider, an attorney or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking, or the effects of abuse, in which the professional attests under penalty of perjury to the professional's belief that the incident or incidents in question are bona fide incidents. The housing authority may also require a restraining order against the perpetrator. Any damages to the apartment will be the responsibility of the tenant of record.

The above is required to conform with prohibiting the eviction of, and removal of assistance from, certain persons living in public or Section 8 assisted housing if the asserted grounds for such action is an instance of domestic violence, dating violence, sexual assault, or stalking, as those terms are defined in Section 3 of the United States Housing Act of 1937 as amended by VAWA. This is to protect the victims of criminal domestic violence, and their immediate family, separate from the termination of tenancy to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family member or others.

All information provided to the housing authority or housing manager relating to the incident(s) shall be retained in confidence and must neither be entered into any shared database nor provided to a related entity, except to the extent that the disclosure is (i) requested or consented by the individual in writing (ii) required for use in an eviction proceeding or termination of assistance or, (iii) otherwise required by applicable law.

**CERTIFICATION OF DOMESTIC  
VIOLENCE, DATING VIOLENCE,  
OR STALKING**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0249

Exp. (11/30/2010)

**Public reporting burden** for this collection of information is estimated to average 1 hour per response. This includes the time for collecting, reviewing, and reporting the data. Information provided is to be used by PHAs and Section 8 owners or managers to request a tenant to certify that the individual is a victim of domestic violence, dating violence or stalking. The information is subject to the confidentiality requirements of the HUD Reform Legislation. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

**Purpose of Form:** The Violence Against Women and Justice Department Reauthorization Act of 2005 protects qualified tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

**Use of Form:** A family member must complete and submit this certification, or the information that may be provided in lieu of the certification, within 14 business days of receiving the written request for this certification by the PHA, owner or manager. The certification or alternate documentation must be returned to the person and address specified in the written request for the certification. If the family member has not provided the requested certification or the information that may be provided in lieu of the certification by the 14th business day or any extension of the date provided by the PHA, manager and owner, none of the protections afforded to victims of domestic violence, dating violence or stalking (collectively "domestic violence") under the Section 8 or public housing programs apply.

Note that a family member may provide, in lieu of this certification (or in addition to it):

- (1) A Federal, State, tribal, territorial, or local police or court record; or
- (2) Documentation signed by an employee, agent or volunteer of a victim service provider, an attorney or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking, or the effects of abuse, in which the professional attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse, and the victim of domestic violence, dating violence, or stalking has signed or attested to the documentation.

**TO BE COMPLETED BY THE VICTIM OF DOMESTIC VIOLENCE:**

**Date Written Request Received By Family Member:** \_\_\_\_\_

**Name of the Victim of Domestic Violence:** \_\_\_\_\_

**Name(s) of other family members listed on the lease** \_\_\_\_\_

**Name of the abuser:** \_\_\_\_\_

**Relationship to Victim:** \_\_\_\_\_

**Date the incident of domestic violence occurred:** \_\_\_\_\_

**Time:** \_\_\_\_\_

**Location of Incident:** \_\_\_\_\_



Name of victim: \_\_\_\_\_

Description of Incident:

[INSERT TEXT LINES HERE]

I hereby certify that the information that I have provided is true and correct and I believe that, based on the information I have provided, that I am a victim of domestic violence, dating violence or stalking and that the incident(s) in question are bona fide incidents of such actual or threatened abuse. I acknowledge that submission of false information relating to program eligibility is a basis for termination of assistance or eviction.

Signature \_\_\_\_\_ Executed on (Date) \_\_\_\_\_

All information provided to a PHA, owner or manager relating to the incident(s) of domestic violence, including the fact that an individual is a victim of domestic violence shall be retained in confidence by an owner and shall neither be entered into any shared database nor provided to any related entity, except to the extent that such disclosure is (i) requested or consented to by the individual in writing; (ii) required for use in an eviction proceeding or termination of assistance; or (iii) otherwise required by applicable law.